

### Statement of Increase/Decrease

If Wilson County adopts a 2013 tax rate equal to the effective tax rate of 0.41500 per \$100 of value, taxes would increase compared to 2012 taxes by \$274,505.

### Schedule A – Unencumbered Fund Balances

The Following estimated balances will be left in the unit’s property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
	-0-

### Schedule B – 2013 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be paid from Property Taxes	Interest to Be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Lease/Purchase refunding bond	131,917	11,346	0	143,263
Total required for 2013 debt service			\$143,263	
-	Amount (if any) paid from funds listed in Schedule A		\$ 0	
-	Amount (if any) paid from other resources		\$ 0	
-	Excess collections last year		\$ 0	
=	Total to be paid from taxes in 2013		\$143,263	
+	Amount added in anticipation that the unit will collect only 95% of its taxes in 2013		\$ 7,540	
=	Total Debt Levy		\$150,803	

### Schedule D – State Criminal Justice Mandate (For Counties)

The Wilson County Auditor certifies that Wilson County has spent \$12,000 in the previous 12 months beginning October 1, 2012, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Wilson County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

This notice contains a summary of actual effective and rollback tax rates’ calculations. You can inspect a copy of the full calculations at Wilson County Appraisal District, 1611 Railroad St, Floresville, Tx.

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