

# 2019 Effective Tax Rate Worksheet

	WC	BC	Total
<b>Last Years Taxes Less Taxes on Property Lost this year.</b>			
<b>Use Grand Total Reports</b>			
Net Taxable	1,382,775,498	1,607,526	1,326,521,364
Taxable Value of Ceilings	232,236,074	69,669	216,659,668
<b>Preliminary 2018 adjusted taxable value</b>			1,109,861,696
<b>2018 District Total Tax Rate</b>			1.44500
<b>2018 taxable value lost because of court appeals of ARB decisions reduced 2018 appraised value.</b>			
Original 2018 ARB values	1,382,669,228	1,518,249	1,384,187,477
2018 values resulting from final court decisions.	1,369,949,159	1,606,148	1,371,555,307
2018 Value Loss			12,632,170
<b>2018 taxable value, adjusted for court-ordered reductions</b>			1,122,493,866
<b>2018 taxable value of property in territory the school deannexed after Jan. 1, 2016</b>			
	0	0	0
<b>2018 taxable value lost because property first qualified for an exemption in 2019</b>			
Absolute exemptions. Use 2018 market value	119,021	0	119,021
percentage exemption times 2018 values	10,243,672	0	10,243,672
Value Loss			10,362,693
<b>2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018</b>			
2018 Market Value	1,631,864	0	1,631,864
2019 productivity or special appraisal value:	24,480	0	24,480
Value Loss			1,607,384
<b>Total Adjustments for Lost Value</b>			11,970,077
<b>2018 Adjusted Taxable Value</b>			1,110,523,789

<b>Adjusted 2018 taxes</b>				16,047,069
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<b>not include refunds for tax year 2016)</b>	From Tax Report			1,692
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<b>Adjusted 2018 taxes with refunds</b>				16,048,761
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<b>Total 2019 taxable value on the 2019 certified appraisal roll today. (This value includes only certified values and includes the total taxable value of homesteads with tax ceilings)</b>				
		Use only ARB approved		
	Certified Values only:	1,495,668,290	1,629,428	1,497,297,718
	Polution Control Exemption:	8,310	0	8,310
	Total Value			1,497,289,408

<b>on certified appraisal roll.</b>				
		Effective Rate		
	2019 taxable value of properties under protest included on certified appraisal roll	161,990,335	89,277	162,079,612
	Total value unde protest or not certified	0	0	0
				162,079,612

<b>2019 tax ceilings and Chapter 313 limitations:</b>				
	ceilings.	251,917,139	290,450	252,207,589
	limitations when calculating effective M&O taxes.	0	0	0
	Total ceilings and limitations			252,207,589

<b>2019 Total Taxable Value:</b>				1,407,161,431
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<b>annexed after Jan. 1, 2018.</b>		0	0	0
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<b>personal property located in new improvements.</b>		47,896,667	0	47,896,667
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<b>Total adjustments to the 2019 taxable value</b>				47,896,667
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<b>2019 adjusted taxable value:</b>				1,359,264,764
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<b>2019 effective tax rate.</b>				1.18069
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<b>M &amp; O tax rate in 2005 (\$1.50)</b>				1.50000
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<b>Mulitply above by 0.6667</b>				1.00005
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<b>2019 rollback M&amp;O rate</b>	0.97000
<b>Total 2019 debt to be paid with property tax revenue.</b>	
Debt requirement for 19-20 year	4,501,444
Debt to be paid using encumbered funds	0
State Aid	0
Total to be paid with property taxes	4,501,444
<b>Certified 2018 excess debt collection.</b>	0
<b>Adjusted 2019 debt.</b>	4,501,444
<b>Certified 2019 anticipated collection rate:</b>	0.95
<b>2019 debt adjusted for collections</b>	4,738,362
<b>by the school district in a tax increment financing zone</b>	0
<b>2019 total taxable value</b>	1,407,161,431
<b>2019 debt rate</b>	0.33673
<b>2019 rollback tax rate</b>	1.30673